



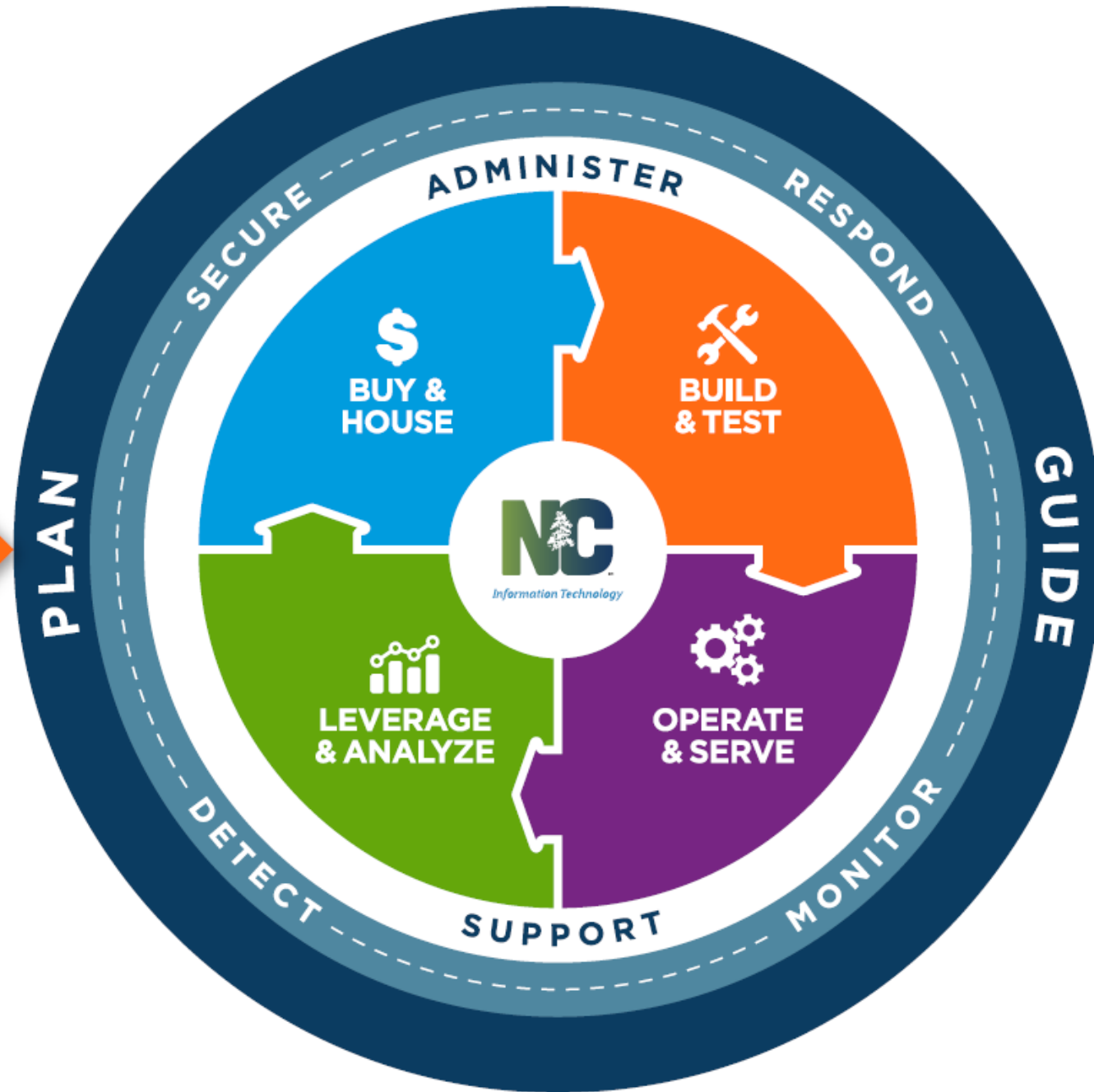
NC Department of IT Overview

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July 11, 2017



DIT OPERATING MODEL



Innovation Center (iCenter)



4,500+
Device Tests



3
National Awards



Savings of
\$1.4M
Annual Digital
Storage Costs



Savings of
\$7M
Renegotiated
Contracts

Government Data Analytics Center (GDAC)

- NC Financial Accountability and Compliance Technology System (**NCFACTS**)
- Criminal Justice Law Enforcement Automated Data Services (**CJLEADS**)
- North Carolina SAS Enterprise Authentication Tool (**NCSEAT**)
- North Carolina Early Childhood Integrated Data System
- (**NC ECIDS**)



GDAC Data Visualization Studio

Broadband Infrastructure Office (BIO)

Mission

Provide guidance on policies and strategies for community and state leaders to enhance high-speed internet access for global competitiveness, education, public safety, health care, and government efficiency. Partner with willing communities to provide on-the-ground strategic, technical, and planning assistance specifically aimed at expanding broadband deployment and adoption.



*NC DIT BIO visits Advanced SuperAbrasives
plant in Mars Hill, N.C.*

Service Delivery

Who We Are:

- Product Management and Engineering
- Enterprise Applications and Infrastructure Operations
- Customer Service/ Service Support
- IT Service Excellence

What We Do:

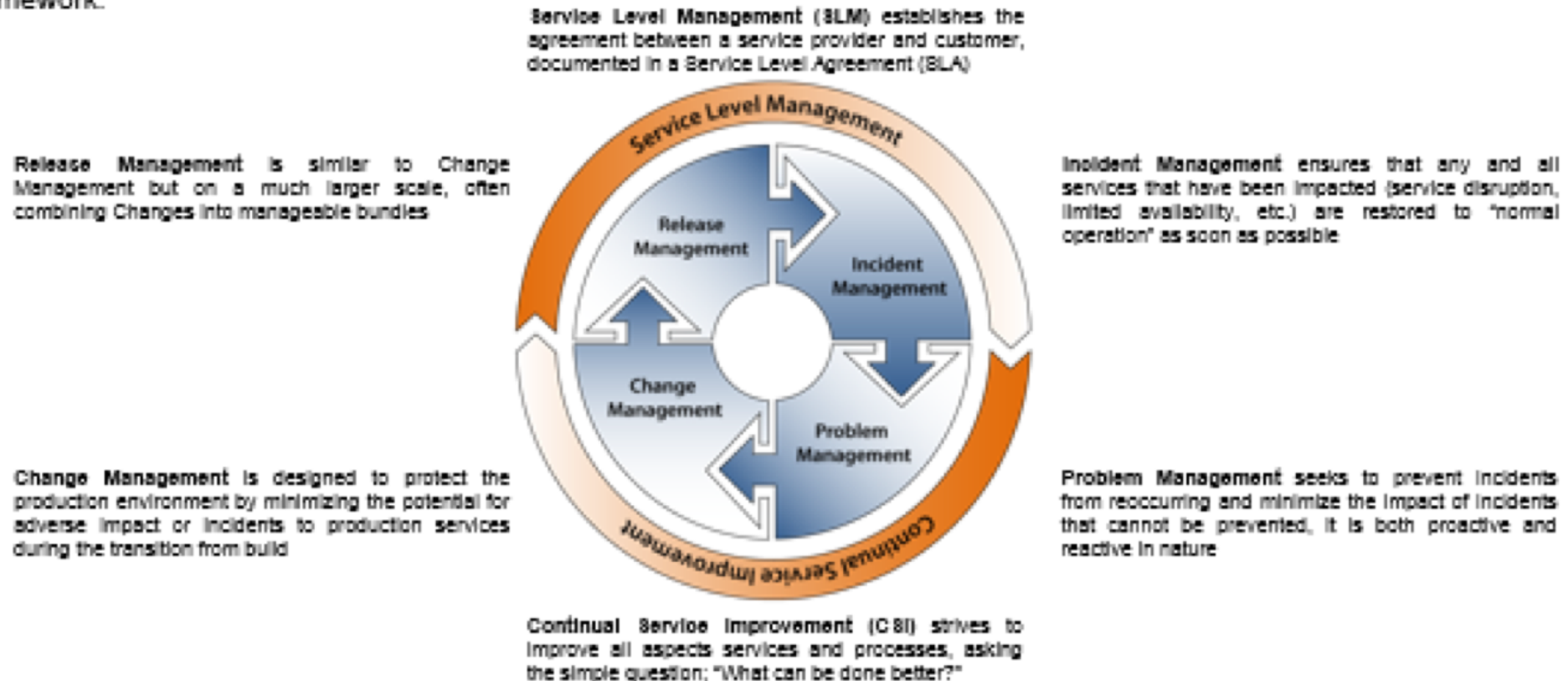
The Service Delivery Division provides a wide range of information technology services to State agencies, local governments, and educational institutions across North Carolina. Our services include enterprise applications, hosting, network, telecommunications, desktop computing, and unified communications such as email and calendaring. Providing **IT Service Excellence** through our service delivery across agencies allows the State to realize efficiencies and cost savings through economies of scale.

Common Collaboration:

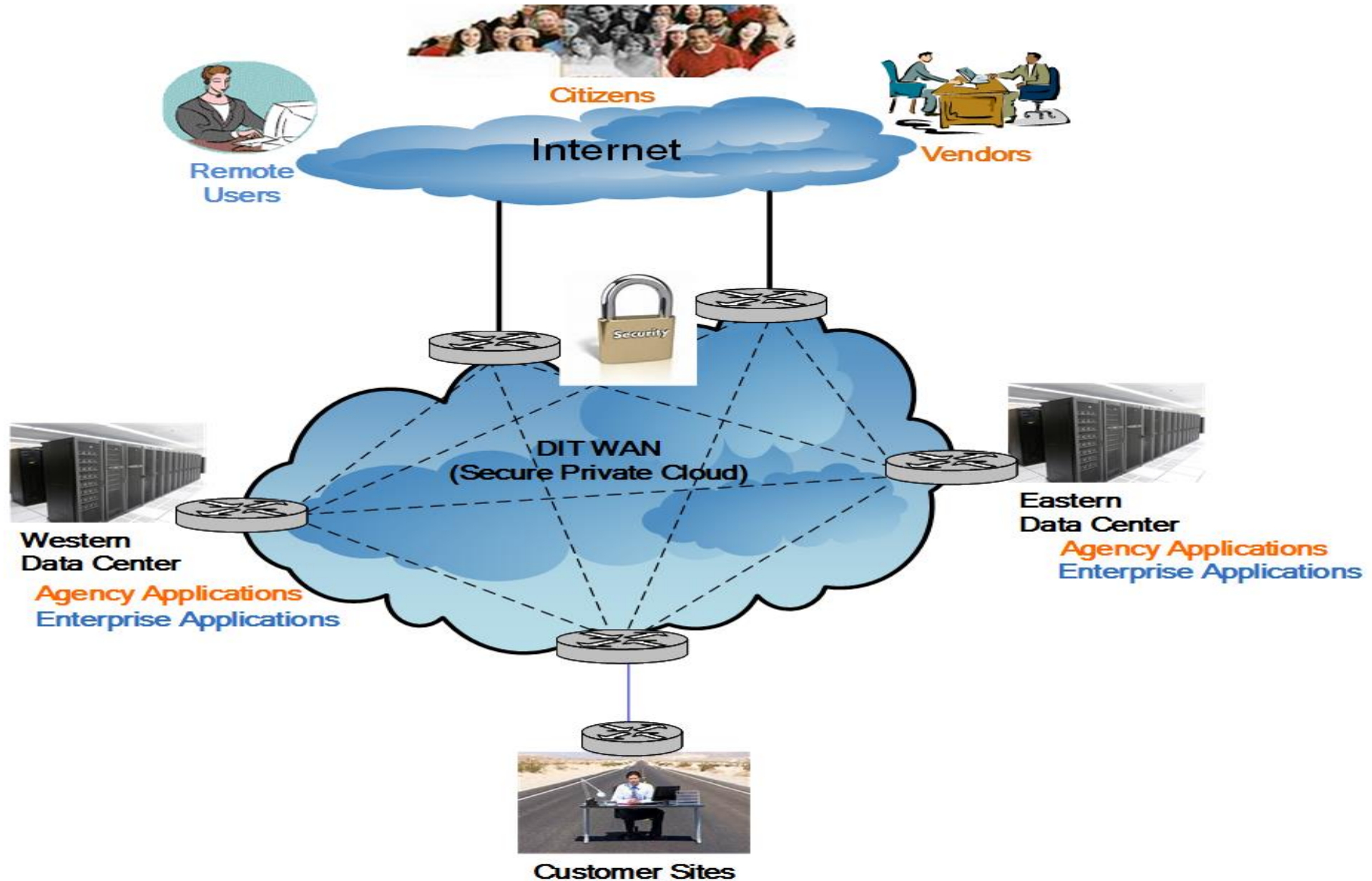
- State Agencies
- Local Governments
- Educational Institutions

IT Service Excellence

The IT Service Excellence Team oversees the development of IT Service Management (ITSM) policies, processes and procedures that govern the delivery of DIT services utilizing the Information Technology Infrastructure Library (ITIL) framework.



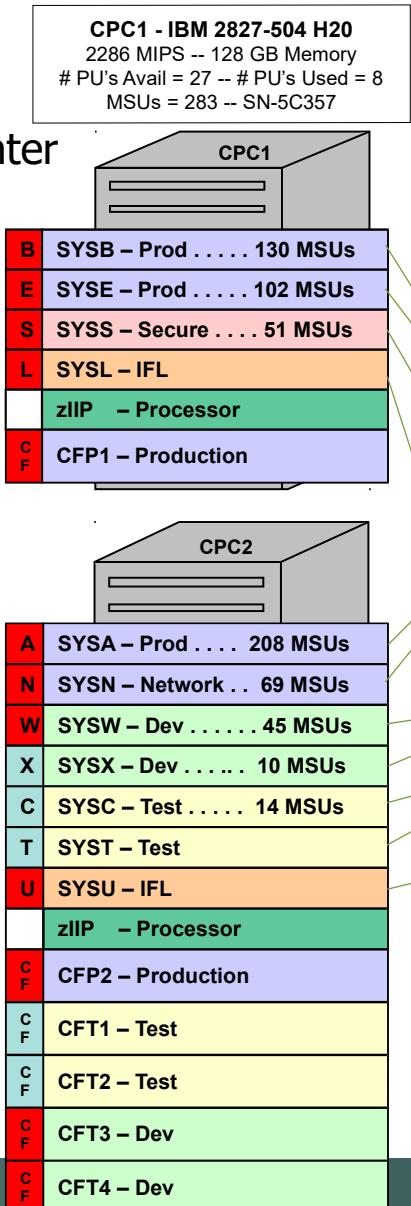
Network



DIT Mainframe System Structure

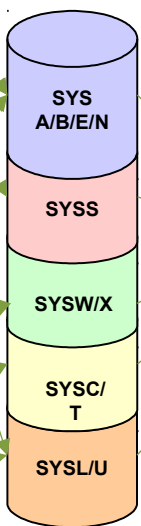
Eastern Data Center

IBM z/Server Configuration
Total z/OS MIPS: 5092

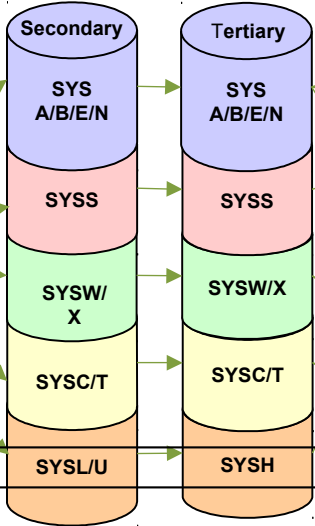


Sample of Production Workloads	
SYSA	DHHS - ACTS
SYSE	DOT - STARS, OSC - NCAS
SYSE	DPS - OPUS, DES - GUIDE
SYSS	DOR/DES - ITAS

HITACHI VSP
STORAGE
PLATFORM



HITACHI VSP
STORAGE
PLATFORM

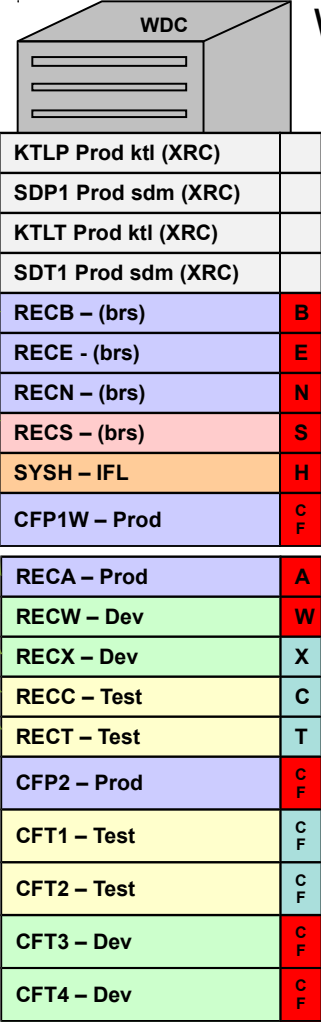


- SCCPLEX (68 GB)
- SCCPLEXS (10 GB)
- SCCPLEXW (18 GB)
- SCCTEST (4 GB)
- z/VM - EDC 148 GB, WDC - 4 GB, WDC (DRS) - 152 GB
- zIIP - z Integrated Information Processors
- Coupling Facilities (Prod - 4 GB)
- Coupling Facilities (DRS - 6 GB)

WDC - IBM 2964-403 (N63)
697 MIPS -- 96 GB Memory
(CBU expand to 2964-708
11,188 MIPS -- 96 GB Memory)
MSUs = 88

Western Data Center

IBM z/Server Configuration
Total z/OS MIPS: 697 -- 11,188



Disaster Recovery at Western Data Center

IBM 2817-403

MIPS 768 -- 112 GB Memory
PU's Avail = 6 -- # PU's Used = 6
Available MSUs = 53 – SN-B5D26



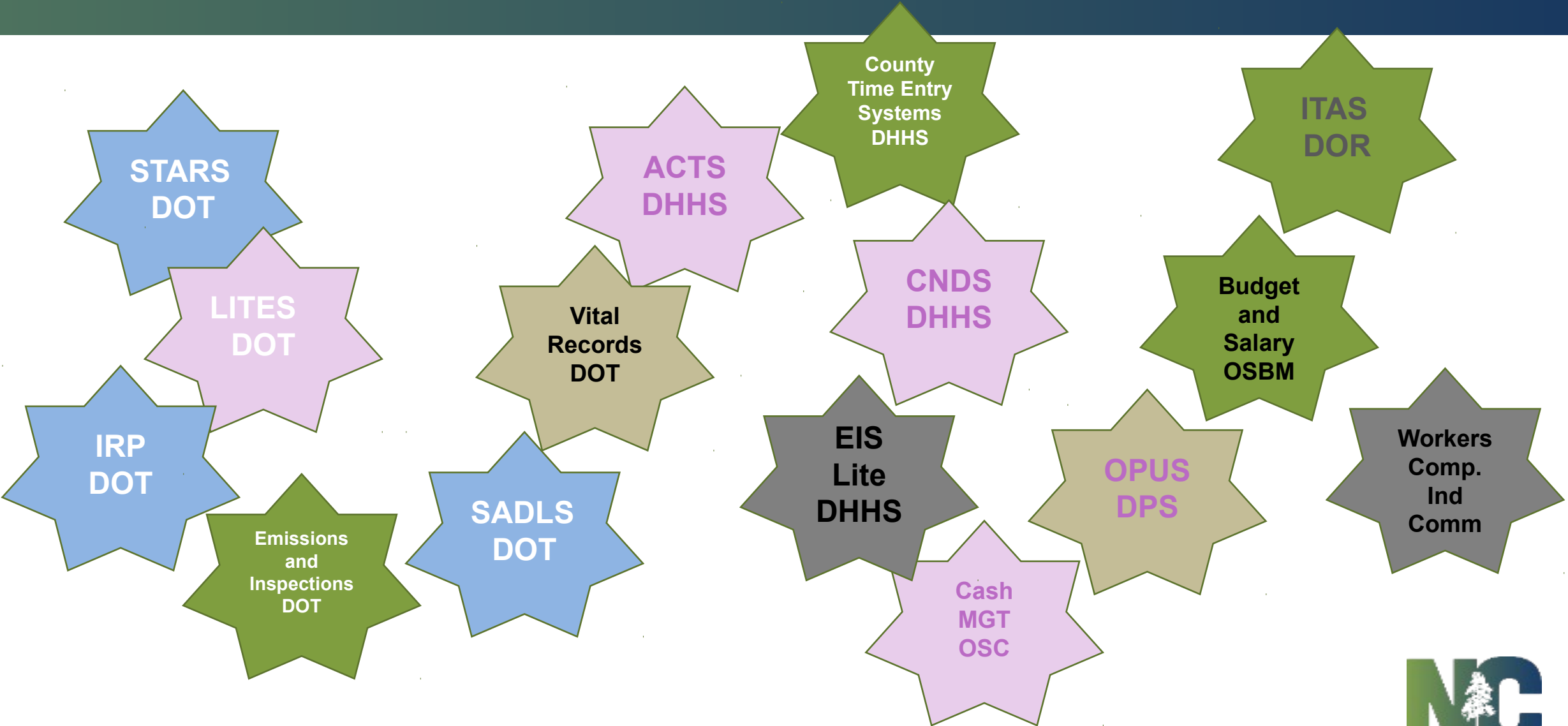
GDPS/XRC



Eastern Data Center

- Full Business Recovery: size SCCPLEX and SCCPLEXS
- Business Recovery: size SCCPLEX and SCCPLEXS with LPARS capped:
 - SYSA @ 23.4% of MIPS used for the sizing model
 - SYSB @ 28.0% of MIPS used for the sizing model
 - SYSE @ 11.3% of MIPS used for the sizing model
 - SYSN @ 4.0% of MIPS used for the sizing model
 - SYSS @ 8.3% of MIPS used for the sizing model
- Extended Business Recovery: size SCCPLEX, SCCPLEXS and cap SCCPLEXW @ 20%
- Full Recovery: size SCCPLEX, SCCPLEXS and SCCPLEXW.





System z Environment

Strengths

System z applications are stable and scalable

Well-defined day-to-day operational processes around System z

Business recovery/disaster recovery supports rapid recovery in case of an incident

Favorable view of System z as consolidation platform for Oracle databases by some agencies

Reliable and Secure

Houses large amount of citizen and agency data (EDC ~= 60TB out of 3.1PB and in WDC ~= 120TB out of 2.1PB)

Opportunities

Newer System z technology makes getting current more compelling – later software versions run better on newer hardware

New workload opportunities for System z – new applications and server consolidation on Linux for z

Opportunity to modernize Vehicle Registration applications (STARS, LITES, IRP) would revitalize the applications

Improved billing/chargeback model could make System z more/most cost competitive shared platform

Supports Distributed Hosting Services



**Strong SLA's
Great Transaction Capability**

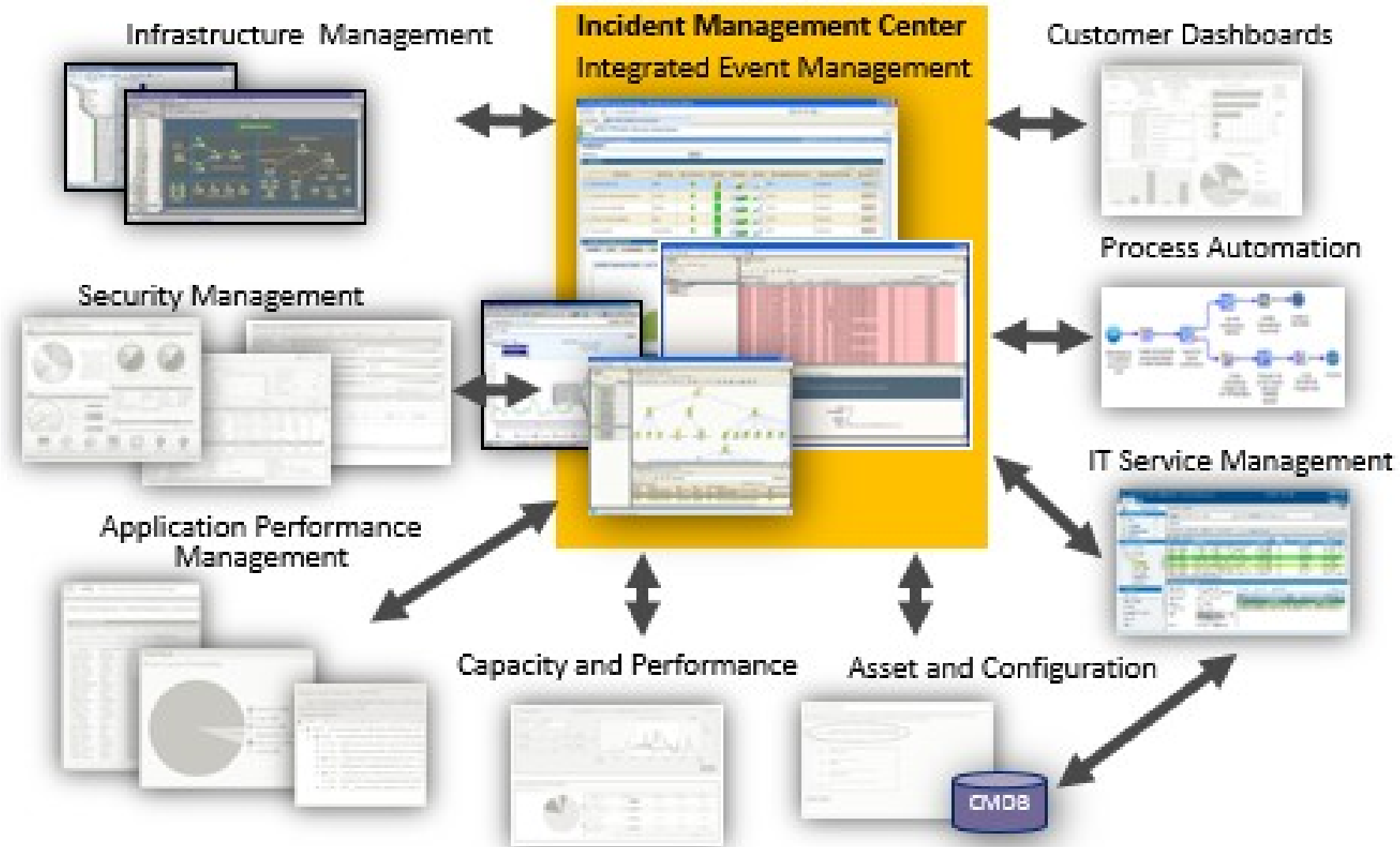
**Each Year's Goal
Reduce Overhead**



Hybrid Cloud Services



NCDIT Enterprise Integrated Incident Management Center



The NCDIT Incident Management Center

Before Redesign

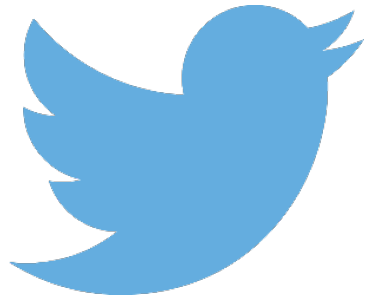


The NCDIT Incident Management Center

After Redesign



Continuing the Conversation



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